



**Bryniau Clwyd a
Dyffryn Dyfrdwy**
Clwydian Range
and Dee Valley

United & Forward with the Clwydian Range
Area of Outstanding Natural Beauty

Forward Work Programme June 2018 Update

Project	Detail/Action Management Plan Reference	Timescale	Timescale Not Started or Problem =Red In Progress on track =Amber Complete =Green	Cost –ve or +ve (£ Cost) or neutral (Through existing and external budgets)
New	Updated for June 2017-New Action	New Dates		
Finance				
Finance and Funding	Audited Accounts for signing off	2017-18		Neutral
NRW Core AONB Funding	Future Core Funding New three year funding package approved	2018-21		+ve
Strategic Plans 2017-20				
AONB Management Plan	Review Actions	2018-19		Neutral
Outreach and Volunteers strategy	2x Volunteer Programme Published per annum	2018-19		Neutral
AONB Tourism Plan	Review Actions	2018-19		Neutral
AONB Joint Committee				
Joint Committee Meetings	Three JC Meetings	2018-19		Neutral
AONB Forum	Theme(s) in principle proposed by Partnership	Scheduled November 8th		Neutral
AONB Meet Local Members/Town and Community Councillors	Annual Meet	Complete Meeting held 23.4.18		Neutral
AONB Town and Community Champions	To contact all Councils and request a Champion for the AONB	All invited to above meet 23.4.18		Neutral
LA Meets with Town and Community Councils	To write to LAs to get an AONB Presentation on their collective meetings with their Town and Community Councils	AONB Presented to Wrexham Association of Community councils 22.3.18		Neutral

Forward Work Programme June 2018 Update Continued

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AONB Partnership				
Full AONB Partnership Meetings	Three AONB Partnership Meetings	2018-19		Neutral
AONB Award	Presentation	Partnership Agenda June 2018		Neutral
Partnership Working Groups:				
Landscape Character and Built Environment	£1,000 for SPG development Working on Dark Skies, New Planning Applications and supporting SPG	2018-19		+ve
Land Management and the Natural Environment	£1,000 for project development Curlew Project SMS Scheme-Grazing Animals	2018-19		+ve
Heritage, Culture and Communities	£1,000 for project development for Heritage Project developed from Management Plan	2018-19		+ve
Tourism	AONB Badge £1,000 for project development Tourism project developed from either Tourism Plan or Management Plan	2018-19		+ve
Understanding and Enjoyment	AONB Leaflet Key View Points Recreation Study £1,000 for project development of Access Project developed from Management Plan	2018-19		+ve
Engaging with businesses(Non Tourism)	Investigate working in partnership with businesses	Presentation 11.6.18 at WG to NE Wales Powerhouse		Neutral

Forward Work Programme June 2018 Update Continued

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AONB Special Projects				
Welsh Government Funding	WG Approved Projects: £10k Dark Skies £5k strengthening AONB/WHS £24k AONB Threshold Signs £6k Clinker Path	2018-19		+ve
NRW Competitive Funding	OPL Match Bid Healthy Walking Proceeding to round 2	2018-20		+ve
Our Picturesque Landscape	HLF approve £1.2million for OPL Project!	2018-23		+ve
Climate Change Education Project	To train and deliver the programme	Winter 2017-18 3rd education round commissioned 5x new schools.		Neutral
Section 85 Organisations				
SP Network Lines	Moel y Parc. Scheme value £145K Aqueduct value £37k length underground: 1.3 kms	Complete March 2018		Neutral
Landscape Enhancement Initiative (National Grid)	Phase 1 approved and underway. EOI submitted for new round			Neutral
WG Future Landscapes Wales	New Minister appointed- Hannah Blyddyn	The Deputy Minister has asked the 5 AONBs to jointly write a paper for the Autumn		Neutral